

I-1. Each Elementary School - Total School Spending

Prudence #08

Total School Spending		This School			Average Elementary Per Pupil	% Variance From Average	% To Adj. District Per Pupil
Adj. District Per Pupil:	\$7,726	Amount	% To Total School	Per Pupil			
School Enrollment:	8						
Total		\$ 100,124	100.0%	\$ 12,515	\$ 7,376	69.7%	162.0%
Instruction		\$ 58,295	58.2%	\$ 7,287	\$ 4,657	56.5%	94.3%
Face-to-Face Teaching		\$ 55,605	55.5%	\$ 6,951	\$ 4,324	60.7%	90.0%
Instructional Teachers		38,481	38.4%	4,810	4,104	17.2%	62.3%
Substitutes		657	0.7%	82	56	45.4%	1.1%
Instructional Paraprofessionals		16,468	16.4%	2,058	164	1157.8%	26.6%
Classroom Materials		\$ 2,690	2.7%	\$ 336	\$ 333	1.0%	4.4%
Pupil-Use Technology & Software		406	0.4%	51	60	-15.5%	0.7%
Instructional Materials, Trips & Supplies		2,285	2.3%	286	273	4.6%	3.7%
Instructional Support		\$ 3,948	3.9%	\$ 494	\$ 912	-45.9%	6.4%
Pupil Support		\$ 2,378	2.4%	\$ 297	\$ 573	-48.1%	3.8%
Guidance & Counseling		35	0.0%	4	272	-98.4%	0.1%
Library & Media		1,430	1.4%	179	186	-4.0%	2.3%
Extracurricular		13	0.0%	2	2	-34.9%	0.0%
Student Health & Services		900	0.9%	112	112	-0.0%	1.5%
Teacher Support		\$ 1,476	1.5%	\$ 184	\$ 195	-5.4%	2.4%
Curriculum Development		544	0.5%	68	90	-24.5%	0.9%
In-Service, Staff Development & Support		932	0.9%	116	105	11.0%	1.5%
Sabbaticals		0	0.0%	0	0	0.0%	0.0%
Program Support		\$ 95	0.1%	\$ 12	\$ 144	-91.8%	0.2%
Program Management		61	0.1%	8	57	-86.7%	0.1%
Therapists,Psych,Eval,Pers Att. & Soc Workers		34	0.0%	4	87	-95.2%	0.1%
Operations		\$ 35,881	35.8%	\$ 4,485	\$ 1,407	218.7%	58.1%
Non-Instructional Pupil Services		\$ 29,328	29.3%	\$ 3,666	\$ 745	392.0%	47.4%
Transportation		27,027	27.0%	3,378	456	641.7%	43.7%
Food Service		2,286	2.3%	286	288	-0.7%	3.7%
Safety		16	0.0%	2	2	0.1%	0.0%
Facilities		\$ 6,553	6.5%	\$ 819	\$ 662	23.7%	10.6%
Building Upkeep, Utilities & Maintenance		6,553	6.5%	819	662	23.7%	10.6%
Business Services		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Data Processing		0	0.0%	0	0	0.0%	0.0%
Business Operations		0	0.0%	0	0	0.0%	0.0%
Leadership		\$ 1,999	2.0%	\$ 250	\$ 400	-37.5%	3.2%
School Management		\$ 1,999	2.0%	\$ 250	\$ 400	-37.5%	3.2%
Principals & Assistant Principals		677	0.7%	85	194	-56.4%	1.1%
School Office		1,322	1.3%	165	206	-19.6%	2.1%
Program / Operations Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Deputies, Sr Administrators, and Researchers		0	0.0%	0	0	0.0%	0.0%
District Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Superintendent & School Board		0	0.0%	0	0	0.0%	0.0%
Legal		0	0.0%	0	0	0.0%	0.0%